

CERTIFICATE

2016

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Battle Hill Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund		K.S.A.			
General	79-1962	5	2,470	1,581	.571
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	65,450	44,301	16.000
Special Machinery		6			
Totals		xxxxxx	67,920	45,882	16.571
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,768,800
	Nov. 1, 2015 Valuation

Assisted by:

Rick Witte

County Administrator

Address:

Email:

Attest: July 30 2015

Cathy R. Schmidt
County Clerk

Lloyd D. Williams
Mayor

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Battle Hill Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 53,123
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 53,123

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 0
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 28,106
5b. Personal property 2014	- 28,920
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ 791
7. Total valuation adjustment (sum of 4, 5c, 6)	791
8. Total estimated valuation July 1, 2015	2,769,402
9. Total valuation less valuation adjustment (8 minus 7)	2,768,611
10. Factor for increase (7 divided by 9)	0.00029
11. Amount of increase (10 times 3)	+ \$ 15
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 53,138
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	53,138
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 850
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 53,988

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Battle Hill Township
McPherson County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,686	90	1	7	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	51,437	2,748	27	198	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,123	2,838	28	205	0	0

County Treas Motor Vehicle Estimate 2,838

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 205

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05342

RVT Factor 0.00053

16/20M Factor 0.00386

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2016

Battle Hill Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
Total		10,000	0	0	
Adjustments*					
Adjusted Totals		10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Battle Hill Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,172	1,428	771
Receipts:			
Ad Valorem Tax	1,768	1,652	xxxxxxxxxxxxxxx
Delinquent Tax	52	25	20
Motor Vehicle Tax	104	103	90
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	6	8	7
Commercial Vehicle Tax	7	6	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,943	1,795	118
Resources Available:	3,115	3,223	889
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages		752	700
Employee Benefits			
Supplies	190	200	220
Equipment			
Buildings Maintenance			
Insurance			
Contract Services	897	900	950
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,687	2,452	2,470
Unencumbered Cash Balance Dec 31	1,428	771	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,302	2,452	2,470
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,470
		Tax Required	1,581
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			1,581

Battle Hill Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	15,790	29,984	15,351
Receipts:			
Ad Valorem Tax	50,640	50,408	xxxxxxxxxxxxxxx
Delinquent Tax	1,495	950	
Motor Vehicle Tax	2,895	2,941	2,748
Recreational Vehicle Tax	39	38	27
16/20M Vehicle Tax	198	230	198
Commercial Vehicle Tax	173	165	0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,929	2,850	2,825
FEMA	19,132		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77,501	57,582	5,798
Resources Available:	93,291	87,566	21,149
Expenditures:			
Salaries & Wages	9,720	10,000	10,000
Employee Benefits	1,071	1,200	1,200
Road Maintenance	17,672	18,000	18,000
Road Materials	14,952	8,815	9,000
Equipment	5,775	30,000	22,750
Insurance	4,117	4,200	4,500
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	63,307	72,215	65,450
Unencumbered Cash Balance Dec 31	29,984	15,351	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	76,347	72,215	65,450
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			65,450
Tax Required			44,301
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			44,301

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	10,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	10,000

NOTICE OF BUDGET HEARING

The governing body of
Battle Hill Township
McPherson County

will meet on August 3, 2014 at 7:00 P.M. at 2006 29th Ave, Canton, KS 67428 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2006 29th Ave, Canton, KS 67428 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,687	0.557	2,452	0.526	2,470	1,581	0.571
Debt Service							
Library							
Road	63,307	15.950	72,215	16.044	65,450	44,301	15.997
Special Machinery							
Totals	64,994	16.507	74,667	16.570	67,920	45,882	16.568
Less: Transfers	10,000		0		0		
Net Expenditure	54,994		74,667		67,920		
Total Tax Levied	53,858		53,123		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,262,871		3,205,957		2,769,402		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Raymond Williams
Township Official

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
Barbara Herl

Being first duly sworn, deposes and says: That she is
Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in McPherson County, Kansas, and that
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterrupted in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for:

1 insertions, the first publication being

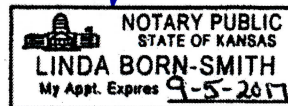
July 18, 2015

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 18 day of

July, 2015



Linda Born-Smith

Linda Born-Smith
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 85.05

Description:

Battle Hill Township
Budget Summary

PUBLICATION
BUDGET HEARING

Governing body of
Battle Hill Township
McPherson County
29th Ave, Canton, KS 67428 for the purpose of hearing and
proposed use of all funds and the amount of ad valorem tax.
29th Ave, Canton, KS 67428 and will be available at this hearing.

BET SUMMARY
Amount of 2015 Ad Valorem Tax establish the maximum limits
subject to change depending on the final assessed valuation.

Current Year Estimate 2015		Proposed Budget 2016		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
2,452	0.526	2,470	1,381	0.571
72,215	16.044	65,450	44,301	13.997
74,667	16.570	67,920	45,882	16.368
0	0	0	0	0
74,667	16.570	67,920	45,882	16.368
53,123	11.844	53,123	34,301	10.997
3,265,957	74.667	2,769,402	1,769,402	44.301
2014	0	2015	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

MANAGER
Linda Born-Smith
Circulation Manager
Battle Hill Township
29th Ave, Canton, KS 67428
Email: linda.born-smith@battlehillks.org

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